



## Briavan von Vorsitzar von 9 von abrèl 2025

| <i>Briaf nummar</i> | <i>Ma redet vo:</i>                                                                                                                                                                                     | <i>'Z izta khent auzgemacht</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
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| 15                  | Khearn nâzoschauga bazta hintar steat zoa haba un zo geba von bilântz von djar 2024 un darnâ machan di bèkslom boda zuarstian nâ bazta auzmacht dar art. 3 kòmma 4 von D.gsz. 23 prachant 2011, n. 118. | <p>1. Åzonemma bazta iz auzkhent dòpo azma hatt gekheart nâzoschauga bazta hintar iz zo haba un zo geba von bilântz von djar 2024 nâ bazta auzmacht dar art. 3 kòmma 4 von D.gsz. 23 prachant 2011, n. 118. Un nâ in kh lupm gekhluppet disan dekrèt zoa zo maga nidarschraim di rèchnung von djar 2024 asó azpe da khint geschribet da untar:</p> <ul style="list-style-type: none"><li>- <b>Hintar zo haba</b> von bilântz von djar 2024: in gântzan hattma geroatet € 5.569.142,28, vo disan € 1.927.474,12 soin khent inngezoget un asó an lestn soinda khent geroatet in lest von djar zo mocha no hâ m € 3.641.668,16; vo disan nâschaugante izta auzkhent ke € 16,789,86, soin inexistént un asó makma khôn ke no innziaga un gehaltet guat soinda in gântzan <b>€ 3.624.878,30</b>;</li><li>- <b>Hintar zo geba</b> von bilântz 2024: in gântzan hattma geroatet € 3.632.977,64, vo disan soinda khent sa auzgezalt € 2.211.933,24 un asó an lestn soinda no hintar z'zala in gântzan € 1.421.044.40; dòpo zo haba nâgeschauget hattma geroatet ke € 155.684,05 soin inixistént; darzuar izta a Font vinkolàrt vor mearare djar in loaf gèlt vo € 36.979,61 asó makma khôn ke in lest von djar soinda hintar z'zala un zo halta in gântzan <b>€ 1.265.960,35</b>;</li></ul> |

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|  |  | <p>2. Untarzoalega an Font vor mearare djar vinkolàrt in loaf gèlt vo € 36.979,61, khödante ke pittar determina von Vorantbörtar von Finantzièll Amt n. 87 von 9 kristmànt 2024, izta khent untargelekk darzuar an Font Vinkolart in Kapitäl Toal in gântzan vo € 2.883,989,05;</p> <p>3. Åzonemma di bèkslom von sèll boda iz khent untargelekk vor in bilàntz vorz djar 2025 un vor in vorauzsichtege bilàntz 2025-2027, asó azpe ma mak lesan in di khlupm da ågehenk boda soin in gântzan toal vo disan provedimént;</p> <p>4. Innzoschraiba bidar bazta iz zo haba un bazta iz no zo geba in di bilàntz boda khemmen khött in di khlupm da gekhluppet;</p> <p>5. Zo khöda ke bazta iz auzkhent vo disan någeschauga bart gian drinn in di rèchnung von djar 2024;</p> <p>6. Zo vinkolara, vor allz daz sèll boda khint khött in vorbort an toal von gèlt boda iz nèt khent gezert von djar 2022 un 2023, vor in Sotziäl Dianst in gântzan soinz € 47.800,00, un darzuar pinn sèll boma hatt gespart sèlbart von bilàntz 2024 khemmenz in gântzan € 51.400,00, boda mochan khmmen genützt auzolega naüge strukturàl prodjèkte vor di laüt bohintart odor boda nèt stian garècht boda lem in di lentar von Toalkamòu vodar Zimbar Hoachebene in gântzan € 99.200,00;</p> |
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